

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HB 1626 - SB 1580**

March 24, 2011

**SUMMARY OF BILL:** Prohibits any departmental budget from containing any proposed expenditures that create or extend the operation of any office or department that solely administers or performs programs mandated by Congress. Prohibits any expenditure by any department from supporting the administration or performance of any program mandated by Congress unless such programs are authorized by the General Assembly in fulfillment of power authorized plainly by the Constitution of Tennessee and the United States Constitution. Prohibits any departmental expenditure outside of the proposed and approved departmental budgets.

**ESTIMATED FISCAL IMPACT:**

**Other Fiscal Impact –Programs mandated by Congress that are not authorized by the General Assembly will result in an unknown decrease of federal funding. Any reductions in federal funding will reduce expenditures for mandated programs by unknown amounts depending upon action taken by the General Assembly.**

Assumptions:

- An unknown decrease in recurring state revenue from federal sources due to the prohibition of federally mandated programs. Any such decrease will be dependent upon action taken by the General Assembly.
- In FY10-11, the state will receive approximately \$13,929,975,600 from federal sources. The proposed amount included in the FY11-12 budget document for FY11-12 was \$11,889,162,500. The receipt of federal funding for certain programs is contingent upon the state's compliance with federal mandates.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

/jaw